

Snake River District #052

Bingham County 103 S 900 W, Blackfoot, ID 83221 Phone: (208) 684-3001 Fax: (208) 684-3003 Patti Mortensen, Superintendent

District Characteristics 2002-03			
Fall Enrollment	2,079	Special Education:	
Average Daily Attendance	1,968	Special Education Students	191
State Ranking Per ADA	29	Gifted and Talented Students	134
Number of Schools (sites):		Number of LEP Students**	326
Elementary	4	National School Lunch Program:	
Secondary	3	Average Daily Participation	1,173
Number of Accredited Schools:		. Free and Reduced Meals	626
Approved	6	Lunch Price - Elementary	\$1.40
Approved with Merit	0	Lunch Price - Secondary	\$1.65
Approved with Warning	1	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	1,226
High School Diplomas Regular	160	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	98%	** Limited English Proficient (LEP)	

Superintendent's Highlights

Snake River School District focused on student achievement and dealing with significant financial challenges. Curriculum alignment efforts and professional development activities had a positive impact on student achievement. Leadership teams worked to ensure curriculum coordination and articulation at each building. Regular collaboration meetings among staff members were used to set instructional targets and monitor student progress.

Two major grant awards, The J. A. and Kathryn Albertsons Open Book Initiative and the 21st Century Learning Center, were received to improve student achievement in math and reading.

Declining enrollment and a loss of state funding coupled with a lack of cash reserves required the district to make drastic reductions in every aspect of district operations. Discretionary funds were limited and extracurricular programs had to turn to outside sources to survive.

Student	Profiles		Ethnicity		
Race	Male	Fem	ale	Total	
White	42.66	% 4	1.46%	84.1	2%
Black	0.24	%	0.10%	0.34%	
Hispanic	7.07		6.88%	13.95%	
Nat. Amer.	0.63		0.29%		2%
Asian	0.24		0.43%		37%
Total	50.84	% 4	9.16%	100.0	00%
20% 15%					
10%					
5% 0%	1.18%	1.18%]0.54%	0.00%	0.00%	
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12	
1	1 2 1	2	. 0	1 1	
01-02					

Progress Towards Meeting District Goals

002-03 Goals	Progress
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Increase Student Achievement

Student academic achievement is consistently monitored through established state and local measures and teachers were trained in the use of data to make curriculum and instructional decisions that impact student achievement.

Each month the Board recognized the academic and extra-curricular achievement of staff members. Student Achievement was a monthly agenda item at board meetings to keep board members up-to-date on student performance and instructional improvement.

Promote Teamwork

Stabilize Finances

Advocacy

Grade level and department teaching teams collaborated on student achievement during Monday early release time. Teachers set team goals and participated in professional development opportunities to enhance instructional practice.

The district actively sought new funding from other sources. Snake River was awarded the 21st Century Learning Center Grant and the J. A. and Kathryn Albertsons Open Book Initiative Award. Numerous budget cuts were made in all operations to strengthen the financial outlook in the district.

In partnership, the district and two local foundations worked together to provide resources to maintain extracurricular programs that had to be cut due to budget constraints. New student programs were implemented to help students meet Achievement Standards.

					Expenditure:	Total	<u>%</u>	ADA	Rank
	M & O Fund	<u>%</u>	All Funds	%	M & O Instruction	\$6,620,129	66.46%		
evenues:					M & O Support Services	3,308,067	33.21%		
Local Taxes	\$501,407	4.85%	\$1,506,355	11.71%	M & O Other	32,645	0.33%		
Other Sources	270,814	2.62%	608,733	4.74%	Total M & O	\$9,960,841	100.00%	\$5,063	94
State	9,566,035	92.51%	9,868,285	76.77%	_				
Federal	2,243	0.02%	871,593	6.78%	Total All Funds	\$12,574,079	100.00%	\$6,391	106
Total	\$10,340,499	100.00%	\$12,854,966	100.00%					
suppiementai ini	rormation								
Property and Agr	ricultural Equipme	nt Replacen	nent Taxes	\$525,633	Tax Levies 9-1-200	Total	Per ADA	Rar	ηk
Lottery Revenue	S			\$74,658	Property Market Values	\$202,030,207	\$102,658	113	
	nt			\$66,264	Total General M & O Levie	0.002113298		111	
					Total District Levies	0.007422815		22	

Staff Data 2002-03						
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank		
Elementary Teachers	50.00	19	Beginning Salary on Schedule	\$25,791		
Secondary Teachers	55.90	18	Highest Salary on Schedule	\$49,368		
Administrators	7.40	266	Average Elementary Teacher's Salary	\$42,039 16		
Other Certified Staff	8.00	246	Average Secondary Teacher's Salary	\$42,424 20		
Total Certified Staff	121.30	16	Superintendent's Salary	\$82,000 41		
Total Non-Certified Staff	74.50	26	•			

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

